

RESOLUTION NO. 2018-123

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
APPROVING SOLID WASTE SERVICE RATES FOR FISCAL YEAR 2018-19 (RATE
YEAR 15), FISCAL YEAR 2019-20 (RATE YEAR 16), AND FISCAL YEAR 2020-21
(RATE YEAR 17)**

WHEREAS, the City Council approved the Solid Waste Collection Services Franchise Agreement (the "Franchise Agreement") with Allied Waste Services of North America, LLC (dba Republic Services); and

WHEREAS, under the Franchise Agreement, Republic Services is entitled to an annual compensation adjustment beginning in FY 2019-20 to cover inflationary increases in the actual cost to provide service; and

WHEREAS, an increase in solid waste rates for FY 2018-19 is required to close the gap between the actual cost to provide service and the rate that residents currently pay; and

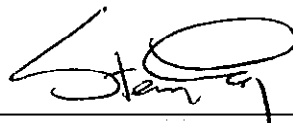
WHEREAS, the City is required to notify all affected property owners (including tenant account holders who directly pay the fee or charge) of an increase in the rates owed to Republic; and

WHEREAS, on April 13, 2018, City staff mailed a notice to all affected property owners of record and City solid waste service customers, which mailing was at least 45 days before the public hearing; and

WHEREAS, there is no majority written protest against the proposed solid waste service rates as provided for under California Constitution Article XIII D, section 6.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby approves the Solid Waste Service Rates for FY 2018-19, FY 2019-20, and FY 2020-21 as shown in Exhibit A to this resolution, incorporated by reference and made a part hereof, effective July 1, 2018, July 1, 2019, and July 1, 2020.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 13th day of June 2018.



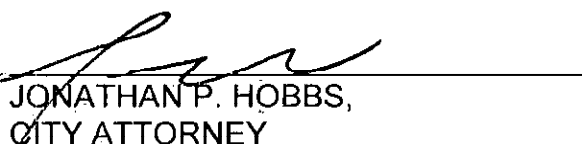
STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,
CITY ATTORNEY

Exhibit A – Solid Waste Rates

**Proposed Solid Waste Rates
Rate Year 15 - FY 2018-19**

Residential and Commercial Basic Monthly Rate - 1 Refuse Cart					
	Republic Rate	Franchise Fee	Contract Rate	City Admin. Fee	Total Solid Waste Rate
32 Gallon	\$16.49	\$1.83	\$18.32	\$5.38	\$23.70
64 Gallon	\$19.47	\$2.16	\$21.63	\$5.38	\$27.01
96 Gallon	\$25.47	\$2.83	\$28.30	\$5.38	\$33.68

Residential Monthly Rate - Multiple Carts					
	Republic Rate	Franchise Fee	Contract Rate	City Admin. Fee	Total Solid Waste Rate
Two 32 Gallon	\$22.52	\$2.50	\$25.02	\$5.38	\$30.40
Two 64 Gallon	\$31.43	\$3.49	\$34.92	\$5.38	\$40.30
Two 96 Gallon	\$43.40	\$4.82	\$48.22	\$5.38	\$53.60
One 64 Gal & One 32 Gal	\$28.47	\$3.16	\$31.63	\$5.38	\$37.01
One 96 Gal & One 32 Gal	\$31.43	\$3.49	\$34.92	\$5.38	\$40.30
One 96 Gal & One 64 Gal	\$37.44	\$4.16	\$41.60	\$5.38	\$46.98

Commercial Basic Monthly Service Rates - Additional Carts					
	Republic Rate	Franchise Fee	Contract Rate	City Admin. Fee	Total Solid Waste Rate
32 Gallon	\$9.85	\$1.09	\$10.94	-	\$10.94
64 Gallon	\$12.35	\$1.37	\$13.72	-	\$13.72
96 Gallon	\$14.80	\$1.64	\$16.44	-	\$16.44
Additional Recycling or Green Waste Cart	\$13.45	\$1.49	\$14.94	-	\$14.94

Residential Miscellaneous Service Rates					
	Republic Rate	Franchise Fee	Contract Rate	City Admin. Fee	Total Solid Waste Additional Services Fees
Additional Recycling or Green Waste Cart Rental (per month)	\$2.02	\$0.22	\$2.24	-	\$2.24
Cart Exchanges, (more than 1/yr. per exchange)	\$23.56	\$2.62	\$26.18	-	\$26.18
Destroyed or Stolen Cart Replacement (per cart)	\$57.92	\$6.44	\$64.36	-	\$64.36
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 3 times per year)	\$0.00	\$0.00	\$0.00	-	\$0.00
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 4 or more times per year)	\$33.58	\$3.73	\$37.31	-	\$37.31
Each Additional 5 cubic yards of Bulky Waste (per pick-up)	\$20.19	\$2.24	\$22.43	-	\$22.43
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – up to 3 bags	\$10.11	\$1.12	\$11.23	-	\$11.23
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – 4 or more bags up to 5 cubic yards	\$20.19	\$2.24	\$22.43	-	\$22.43
Drive-in Vehicle Service	\$8.33	\$0.93	\$9.26	-	\$9.26
Roll-out Cart Service	\$14.45	\$1.61	\$16.06	-	\$16.06
Service Interruption Application Fee (per request)	\$50.00	\$5.56	\$55.56	-	\$55.56

**Proposed Solid Waste Rates
Rate Year 16 - FY 2019-20**

Residential and Commercial Basic Monthly Rate - 1 Refuse Cart									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max	Min.	Max	Min.	Max		Min.	Max.
32 Gallon	\$16.82	\$16.98	\$1.87	\$1.89	\$18.69	\$18.87	\$5.38	\$24.07	\$24.25
64 Gallon	\$19.86	\$20.05	\$2.21	\$2.23	\$22.07	\$22.28	\$5.38	\$27.45	\$27.66
96 Gallon	\$25.98	\$26.23	\$2.89	\$2.91	\$28.87	\$29.14	\$5.38	\$34.25	\$34.52

Residential Monthly Rate - Multiple Carts									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max	Min.	Max	Min.	Max		Min.	Max.
Two 32 Gallon	\$22.97	\$23.20	\$2.55	\$2.58	\$25.52	\$25.78	\$5.38	\$30.90	\$31.16
Two 64 Gallon	\$32.06	\$32.37	\$3.56	\$3.60	\$35.62	\$35.97	\$5.38	\$41.00	\$41.35
Two 96 Gallon	\$44.27	\$44.70	\$4.92	\$4.97	\$49.19	\$49.67	\$5.38	\$54.57	\$55.05
One 64 Gal & One 32 Gal	\$29.04	\$29.32	\$3.23	\$3.26	\$32.27	\$32.58	\$5.38	\$37.65	\$37.96
One 96 Gal & One 32 Gal	\$32.06	\$32.37	\$3.56	\$3.60	\$35.62	\$35.97	\$5.38	\$41.00	\$41.35
One 96 Gal & One 64 Gal	\$38.19	\$38.56	\$4.24	\$4.28	\$42.43	\$42.84	\$5.38	\$47.81	\$48.22

Commercial Basic Monthly Service Rates - Additional Carts									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max	Min.	Max	Min.	Max		Min.	Max.
32 Gallon	\$10.05	\$10.15	\$1.12	\$1.13	\$11.16	\$11.27	-	\$11.16	\$11.27
64 Gallon	\$12.60	\$12.72	\$1.40	\$1.41	\$14.00	\$14.13	-	\$14.00	\$14.13
96 Gallon	\$15.10	\$15.24	\$1.68	\$1.69	\$16.77	\$16.94	-	\$16.77	\$16.94
Additional Recycling or Green Waste Cart	\$13.72	\$13.85	\$1.52	\$1.54	\$15.24	\$15.39	-	\$15.24	\$15.39

Residential Miscellaneous Service Rates									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Additional Services Fees	
	Min.	Max	Min.	Max	Min.	Max		Min.	Max.
Additional Recycling or Green Waste Cart Rental (per month)	\$2.06	\$2.08	\$0.23	\$0.23	\$2.29	\$2.31	-	\$2.29	\$ 2.31
Cart Exchanges (more than 1/yr, per exchange)	\$24.03	\$24.27	\$2.67	\$2.70	\$26.70	\$26.96	-	\$26.70	\$26.96
Destroyed or Stolen Cart Replacement (per cart)	\$59.08	\$59.66	\$6.56	\$6.63	\$65.64	\$66.29	-	\$65.64	\$66.29
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 3 times per year)	-	-	-	-	-	-	-	-	-
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 4 or more times per year)	\$34.25	\$34.59	\$3.81	\$3.84	\$38.06	\$38.43	-	\$38.06	\$38.43
Each Additional 5 cubic yards of Bulky Waste (per pick-up)	\$20.59	\$20.80	\$2.29	\$2.31	\$22.88	\$23.11	-	\$22.88	\$23.11
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – up to 3 bags	\$10.31	\$10.41	\$1.15	\$1.16	\$11.46	\$11.57	-	\$11.46	\$11.57
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – 4 or more bags up to 5 cubic yards	\$20.59	\$20.80	\$2.29	\$2.31	\$22.88	\$23.11	-	\$22.88	\$23.11
Drive-in Vehicle Service	\$8.50	\$8.58	\$0.94	\$0.95	\$9.44	\$9.53	-	\$9.44	\$ 9.53
Roll-out Cart Service	\$14.74	\$14.88	\$1.64	\$1.65	\$16.38	\$16.54	-	\$16.38	\$16.54
Service Interruption Application Fee (per request)	\$51.00	\$51.50	\$5.67	\$5.72	\$56.67	\$57.22	-	\$56.67	\$57.22

**Proposed Solid Waste Rates
Rate Year 17 - FY 2020-21**

Residential and Commercial Basic Monthly Rate - 1 Refuse Cart									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max.	Min.	Max.	Min.	Max.		Min.	Max.
32 Gallon	\$17.16	\$17.49	\$1.91	\$1.94	\$19.07	\$19.43	\$5.38	\$24.45	\$24.81
64 Gallon	\$20.26	\$20.65	\$2.25	\$2.29	\$22.51	\$22.94	\$5.38	\$27.89	\$28.32
96 Gallon	\$26.50	\$27.02	\$2.94	\$3.00	\$29.44	\$30.02	\$5.38	\$34.82	\$35.40

Residential Monthly Rate - Multiple Carts									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max.	Min.	Max.	Min.	Max.		Min.	Max.
Two 32 Gallon	\$23.43	\$23.90	\$2.60	\$2.66	\$26.03	\$26.56	\$5.38	\$31.41	\$31.94
Two 64 Gallon	\$32.70	\$33.34	\$3.63	\$3.70	\$36.33	\$37.04	\$5.38	\$41.71	\$42.42
Two 96 Gallon	\$45.16	\$46.04	\$5.02	\$5.12	\$50.18	\$51.16	\$5.38	\$55.56	\$56.54
One 64 Gal & One 32 Gal	\$29.62	\$30.20	\$3.29	\$3.36	\$32.91	\$33.56	\$5.38	\$38.29	\$38.94
One 96 Gal & One 32 Gal	\$32.70	\$33.34	\$3.63	\$3.70	\$36.33	\$37.04	\$5.38	\$41.71	\$42.42
One 96 Gal & One 64 Gal	\$38.95	\$39.72	\$4.33	\$4.41	\$43.28	\$44.13	\$5.38	\$48.66	\$49.51

Commercial Basic Monthly Service Rates - Additional Carts									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Rate	
	Min.	Max.	Min.	Max.	Min.	Max.		Min.	Max.
32 Gallon	\$10.25	\$10.45	\$1.14	\$1.16	\$11.39	\$11.61	-	\$11.39	\$11.61
64 Gallon	\$12.85	\$13.10	\$1.43	\$1.46	\$14.28	\$14.56	-	\$14.28	\$14.56
96 Gallon	\$15.40	\$15.70	\$1.71	\$1.74	\$17.11	\$17.45	-	\$17.11	\$17.45
Additional Recycling or Green Waste Cart	\$13.99	\$14.27	\$1.55	\$1.59	\$15.55	\$15.85	-	\$15.55	\$15.85

Residential Miscellaneous Service Rates									
	Republic Rate		Franchise Fee		Contract Rate		City Admin. Fee	Total Solid Waste Additional Services Fees	
	Min.	Max.	Min.	Max.	Min.	Max.		Min.	Max.
Additional Recycling or Green Waste Cart Rental (per month)	\$2.10	\$2.14	\$0.23	\$0.24	\$2.34	\$2.38	-	\$2.34	\$2.38
Cart Exchanges (more than 1/yr. per exchange)	\$24.51	\$24.99	\$2.72	\$2.78	\$27.24	\$27.77	-	\$27.24	\$27.77
Destroyed or Stolen Cart Replacement (per cart)	\$60.26	\$61.45	\$6.70	\$6.83	\$66.96	\$68.27	-	\$66.96	\$68.27
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 3 times per year)	-	-	-	-	-	-	-	-	-
On-call Pick-up of Bulky Waste (up to 5 cubic yards, 4 or more times per year)	\$34.94	\$35.63	\$3.88	\$3.96	\$38.82	\$39.58	-	\$38.82	\$39.58
Each Additional 5 cubic yards of Bulky Waste (per pick-up)	\$21.01	\$21.42	\$2.33	\$2.38	\$23.34	\$23.80	-	\$23.34	\$23.80
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – up to 3 bags	\$10.52	\$10.73	\$1.17	\$1.19	\$11.69	\$11.92	-	\$11.69	\$11.92
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – 4 or more bags up to 5 cubic yards	\$21.01	\$21.42	\$2.33	\$2.38	\$23.34	\$23.80	-	\$23.34	\$23.80
Drive-in Vehicle Service	\$8.67	\$8.84	\$0.96	\$0.98	\$9.63	\$9.82	-	\$9.63	\$9.82
Roll-out Cart Service	\$15.03	\$15.33	\$1.67	\$1.70	\$16.70	\$17.03	-	\$16.70	\$17.03
Service Interruption Application Fee (per request)	\$52.02	\$53.05	\$5.78	\$5.89	\$57.80	\$58.94	-	\$57.80	\$58.94

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2018-123**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

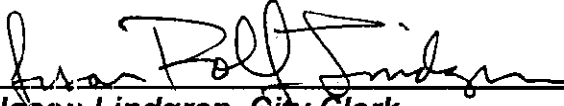
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 13, 2018 by the following vote:

AYES: **COUNCILMEMBERS:** *Ly, Suen, Hume, Nguyen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *Detrick*



*Jason Lindgren, City Clerk
City of Elk Grove, California*